

ARM Solutions
Statement of Financial Activity
January - December 2020

	Total
Income	
4000 POPE Non-Profit Income	
4200 POPE Contributions	77,336.97
4210 Designated Balochi Initiative	45,744.33
4300 POPE Management Services	467,000.00
Total 4000 POPE Non-Profit Income	\$ 590,081.30
Total Income	\$ 590,081.30
Expenses	
5000 POPE Expenses	
5010 POPE Advertising & Marketing	1,537.78
5020 POPE Bank Charges & Fees	1,442.07
5040 POPE Shipping	807.52
5090 POPE Legal & Professional Services	235.00
5100 POPE Meals & Entertainment	24.97
5110 POPE Office Supplies & Software	4,560.49
5170 POPE Training	141.05
5180 Interpreting Services	200.00
5190 Fundraising Development	10,000.00
5200 POPE Travel	1,716.48
5300 POPE Grants	2,000.00
5500 POPE Payroll Expenses	
5510 POPE Workers Compensation	227.00
5520 POPE Taxes	5,161.07
5530 POPE Wages	237,108.38
Total 5500 POPE Payroll Expenses	\$ 242,496.45
Total 5000 POPE Expenses	\$ 265,161.81
5700 POPE UPGI Management/Admin	
5710 POPE UPGI Personnel	
5711 Deaf Cluster	13,000.00
5712 West Africa Cluster	1,993.00
Total 5710 POPE UPGI Personnel	\$ 14,993.00
Total 5700 POPE UPGI Management/Admin	\$ 14,993.00
6000 MENA Resource Development	
6500 MENA RD Travel & Meetings	830.40
Total 6000 MENA Resource Development	\$ 830.40
7000 MENA Management/Admin	
7100 MENA Personnel	
7120 MENA Egypt	40,135.00
7130 MENA Non-Arabic Cluster	34,000.00
7140 MENA Pakistan Cluster	35,332.00
7150 MENA Saudi Cluster	25,000.00

7160 MENA Sudan Cluster		25,350.00
7170 MENA Syria-Jordan Cluster		40,450.00
Total 7100 MENA Personnel	\$	200,267.00
7200 MENA Office Operations		
7210 MENA Management-Direction		460.40
7240 MENA Pakistan Cluster		500.00
Total 7200 MENA Office Operations	\$	960.40
7400 MENA Travel & Meetings		
7410 MENA Management-Direction		9,835.78
7420 MENA Egypt Cluster		1,224.82
7430 MENA Non-Arabic Cluster		1,584.81
7440 MENA Pakistan Cluster		740.68
7460 MENA Sudan Cluster		8,170.60
7470 MENA Syria-Jordan Cluster		1,644.82
7480 MENA Yemen Cluster		1,495.27
Total 7400 MENA Travel & Meetings	\$	24,696.78
7600 MENA Research		0.00
Total 7000 MENA Management/Admin	\$	225,924.18
Total Expenses	\$	506,909.39
Designated Balochi Initiative		45,744.33
Net Operating Income	\$	37,427.58

Wednesday, Jan 13, 2021 08:26:18 AM GMT-8 - Cash Basis